Newbottle Parish Council - November 2026
Budget and Precept 2027/2028

Bank balance @ 30.11.26	£13,812.38
Forecast spend to 31.03.27	£3,718.00
Predicted bank balance at 31.03.27	**£10,094.38**
Open bank balance 01.04.27	£10,094.38
Predicted Receipts for 2027/2028	£1,517.15
Predicted Budget for 2027/2028	£20,985.55
	-£9,374.02
Recommended Precept 2027/2028	£25,200.00
Predicted bank balance at 31.03.28	**£15,825.98**
For information:	
Precept for 2026/2027	£16,800.00
Recommeded Reserves:	
6 months precept	£12,600.00

Budget of £20,985 for 2027/2028

Precept 2027/2028	£16,800.00	£17,640.00	£18,144.00	£18,480.00	£21,000.00	£25,200.00	£29,400.00	£31,080.00	£33,604.00
Less Precept 2026/2027	£16,800.00	£16,800.00	£16,800.00	£16,800.00	£16,800.00	£16,800.00	£16,800.00	£16,800.00	£16,800.00
Increase	**£0.00**	**£840.00**	**£1,344.00**	**£1,680.00**	**£4,200.00**	**£8,400.00**	**£12,600.00**	**£14,280.00**	**£16,804.00**
%age increase	**0%**	**5%**	**8%**	**10%**	**25%**	**50%**	**75%**	**85%**	**100%**
Annual Band D Property Increase	£86.11	£90.42	£93.00	£94.72	£107.64	£129.16	£150.69	£159.30	£172.24
Per week Band D Property Increase	£1.66	£1.74	£1.79	£1.82	£2.07	£2.48	£2.90	£3.06	£3.31

Based on tax base for 2027/2028 is 195.1